

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	21,680,828
Annual Unlinked Trips	5,012,758
Average Weekday Unlinked Trips	15,350
Average Saturday Unlinked Trips	13,732
Average Sunday Unlinked Trips	5,622

Service Supplied

Annual Vehicle Revenue Miles	1,936,673
Annual Vehicle Revenue Hours	178,648
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	69
Base Period Requirement	30

Financial Information

Fare Revenues Earned

\$1,975,471

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,975,471
Local Funds	(33%)	3,420,664
State Funds	(5%)	529,909
Federal Assistance	(37%)	3,830,173
Other Funds	(6%)	624,858

Total Operating Funds Expended \$10,381,075

Sources of Capital Funds Expended

Local funds	(20%)	\$313,782
State Funds	(64%)	995,085
Federal Assistance	(15%)	234,201
Other Funds	(0%)	0

Total Capital Funds Expended \$1,543,068

Summary of Operating Expenses

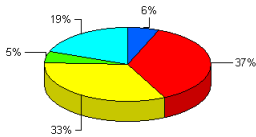
Salary, Wages and Benefits	\$7,734,023
Materials and Supplies	1,529,815
Purchased Transportation	0
Other Operating Expenses	1,117,237
Total Operating Expenses	\$10,381,075

Reconciling Cash Expenditures \$0

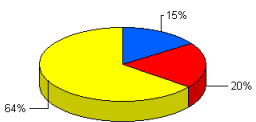
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$1,250,315	\$120,187	\$23,900	\$148,666	\$1,543,068
Demand Response	17	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$1,250,315	\$120,187	\$23,900	\$148,666	\$1,543,068

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,584,111	\$1,944,893	\$1,543,068	21,535,157	1,777,531	4,964,495	154,385	0.0	49	7.2	34	1.03	44%
Demand Response	\$1,796,964	\$30,578	\$0	145,671	159,142	48,263	24,263	N/A	20	2.5	17	N/A	18%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.83
Demand Response	\$11.29

Operating Expense
per Vehicle Revenue Hour

Bus	\$55.60
Demand Response	\$74.06

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.40
Demand Response	\$12.34

Operating Expense
per Unlinked Passenger Trip

Bus	\$1.73
Demand Response	\$37.23

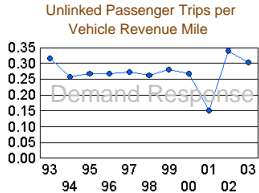
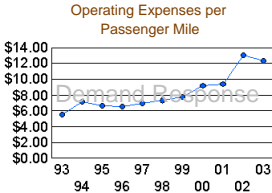
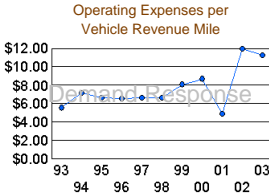
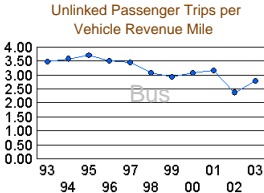
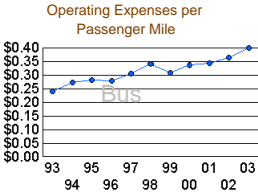
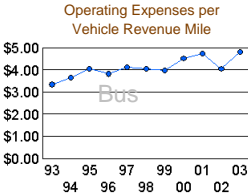
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.79
Demand Response	0.30

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	32.16
Demand Response	1.99



1 Excludes data for purchased transportation reported separately